

**2017 BUDGET FOR THE TOWN OF ST. ARMAND**  
**Summary of All Funds**

Round # 3

FUNDS:	FUND CODE:	Last Years Actual 2015	Budget as Modified 2016	Actual YTD 2016	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	Change from 2016	% Change from 2016
<b><u>Appropriations</u></b>									
General	A	414,334	627,524	323,833	623,151	634,596	634,596	7,072	1.1%
Highway - Townwide	DA	549,961	573,650	339,284	573,455	601,435	599,435	25,785	4.5%
Highway Outside	DB	73,935	75,700	2,430	75,700	75,700	75,700	0	0.0%
Fire Protection BL and SI	SF	89,736	97,770	93,065	101,800	96,840	96,840	-930	-1.0%
Fire Protection North Elb	SF	6,254	6,500	6,710	7,000	6,725	6,725	225	3.5%
St. Armand Sewer Distric	SS	106,553	141,500	66,123	191,000	182,253	182,253	40,753	28.8%
St. Armand Water Distric	SW	113,338	97,560	134,239	87,369	92,019	92,019	-5,541	-5.7%
Rockledge Water District	SW	8,881	6,000	0	7,500	7,500	7,500	1,500	25.0%
<b>Appropriation TOTALS:</b>		1,362,992	1,626,204	965,684	1,666,975	1,697,068	1,695,068	68,864	4.2%
<b><u>Revenues</u></b>									
General	A	463,801	165,295	365,302	169,670	175,025	174,625	9,330	5.6%
Highway - Townwide	DA	583,858	232,800	542,153	232,800	236,600	236,600	3,800	1.6%
Highway Outside	DB	59,435	25,000	25,700	25,000	25,000	25,000	0	0.0%
Fire Protection BL and SI	SF	98,000	0	108,385	0	0	0	0	*****
Fire Protection North Elb	SF	6,500	0	6,500	0	0	0	0	*****
St. Armand Sewer Distric	SS	101,764	141,500	43,031	191,000	182,253	182,253	40,753	28.8%
St. Armand Water Distric	SW	108,355	97,560	58,562	87,369	92,019	92,019	-5,541	-5.7%
Rockledge Water District	SW	3,009	3,000	3,507	0	0	0	-3,000	-100.0%
<b>Revenue TOTALS:</b>		1,424,722	665,155	1,153,140	705,839	710,897	710,497	45,342	6.8%